



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Babylon Township,NY
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	114,110.75	7.20%
Subtotal for : Housing			114,110.75	7.20%
03A	PI	Senior Centers	182,257.73	11.51%
03D	PI	Youth Centers	146,806.26	9.27%
03F	PI	Parks, Recreational Facilities	415,921.40	26.26%
03G	PI	Parking Facilities	126,487.63	7.98%
Subtotal for : Public Facilities and Improvements			871,473.02	55.01%
05D	PS	Youth Services	24,593.28	1.55%
05H	PS	Employment Training	32,497.58	2.05%
05K	PS	Tenant/Landlord Counseling	10,000.00	0.63%
05U	PS	Housing Counseling only, under 24 CFR 5.100	20,000.00	1.26%
05W	PS	Food Banks	29,500.00	1.86%
Subtotal for : Public Services			116,590.86	7.36%
21A	AP	General Program Administration	227,026.61	14.33%
Subtotal for : General Administration and Planning			227,026.61	14.33%
19F	VV	Planned Repayment of Section 108 Loan Principal	254,924.26	16.09%
Subtotal for : Repayment of Section 108 Loans			254,924.26	16.09%
Total Disbursements			1,584,125.50	100.00%