

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

DATE: 01-29-20 TIME: 12:35 PAGE: 1

Use of CDBG Funds by AVONDALE,AZ from 07-01-2018 to 06-30-2019

| Matrix | Activity | | | Percent |
|--|---------------|--------------------------------|---------------|----------|
| Code | Group | Matrix Code Name | Disbursements | of Total |
| | | | | |
| 18B | ED | ED Technical Assistance | 5,670.76 | 0.76% |
| Subtota | I for : Econ | omic Development | 5,670.76 | 0.76% |
| | | | | |
| 14A | HR | Rehab; Single-Unit Residential | 209,630.34 | 27.99% |
| 14H | HR | Rehabilitation Administration | 29,980.30 | 4.00% |
| Subtota | I for : Hous | ing | 239,610.64 | 31.99% |
| | | | | |
| 03K | PI | Street Improvements | 302,171.64 | 40.35% |
| Subtota | l for : Publi | c Facilities and Improvements | 302,171.64 | 40.35% |
| | | | | |
| 05D | PS | Youth Services | 64,624.10 | 8.63% |
| Subtota | l for : Publi | c Services | 64,624.10 | 8.63% |
| | | | | |
| 21A | AP | General Program Administration | 136,852.28 | 18.27% |
| Subtotal for : General Administration and Planning 136,852.28 18.27% | | | | |
| Total Disbursements 748,929.42 100.0 | | | | 100.00% |