



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by AUSTIN, TX  
from 10-01-2020 to 09-30-2021

DATE: 03-10-22  
TIME: 14:53  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	1,989,790.96	40.29%
14B	HR	Rehab; Multi-Unit Residential	695,298.38	14.08%
Subtotal for : Housing			2,685,089.34	54.36%
05A	PS	Senior Services	123,995.00	2.51%
05K	PS	Tenant/Landlord Counseling	287,223.00	5.82%
05L	PS	Child Care Services	374,440.08	7.58%
05O	PS	Mental Health Services	188,490.00	3.82%
Subtotal for : Public Services			974,148.08	19.72%
21A	AP	General Program Administration	1,279,890.83	25.91%
Subtotal for : General Administration and Planning			1,279,890.83	25.91%
Total Disbursements			4,939,128.25	100.00%