



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AUSTIN, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	39,276.84	0.49%
Subtotal for : Acquisition			39,276.84	0.49%
18A	ED	ED Direct Financial Assistance to For-Profits	2,008,010.00	25.08%
Subtotal for : Economic Development			2,008,010.00	25.08%
14A	HR	Rehab; Single-Unit Residential	3,125,687.18	39.04%
Subtotal for : Housing			3,125,687.18	39.04%
03K	PI	Street Improvements	573,620.07	7.16%
Subtotal for : Public Facilities and Improvements			573,620.07	7.16%
05A	PS	Senior Services	124,645.00	1.56%
05D	PS	Youth Services	189,478.00	2.37%
05K	PS	Tenant/Landlord Counseling	263,306.45	3.29%
05L	PS	Child Care Services	482,609.10	6.03%
Subtotal for : Public Services			1,060,038.55	13.24%
21A	AP	General Program Administration	1,200,038.60	14.99%
Subtotal for : General Administration and Planning			1,200,038.60	14.99%
Total Disbursements			8,006,671.24	100.00%