VO'SD AND L	NT OF HOLLS	Office of Community Planning and Development U.S. Department of Housing and Urban Development		DATE: TIME:	03-10-22 14:46
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AN	NT N	Expenditure Report			
URBAN	PM	Use of CDBG Funds by AURORA,CO			
" AN	DEVELO	from 01-01-2020 to 12-31-2020			
			Disbursements	Percen	t of
Matrix	Activity		during	Total Disbursed	
Code	Group	Matrix Code Name	PY 2020	in 202	
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	597,755.84	22.54%	
		omic Development	597,755.84	22.54%	
			·		
14A	HR	Rehab; Single-Unit Residential	148,339.19	5.59%)
14C	HR	Public Housing Modernization	457,124.60	17.24%)
14H	HR	Rehabilitation Administration	248,796.75	9.38%)
Subtotal for : Housing		854,260.54	32.21%		
03K	PI	Street Improvements	365,110.00	13.77%)
Subtota	al for : Publi	c Facilities and Improvements	365,110.00	13.77%	
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	49,500.00	1.87%	
050	PS	Mental Health Services	1,783.77	0.07%	
05U	PS	Housing Counseling only, under 24 CFR 5.100	228,861.97	8.63%	
050 05W	PS	Food Banks	67,899.35	2.56%	
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	2,700.00	0.10%	
Subtotal for : Public Services			350,745.09	13.22%	
21A	AP	General Program Administration	484,421.44	18.26%)
Subtotal for : General Administration and Planning			484,421.44	18.26%	
Total Disbursements			2,652,292.91	100.00%	