



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AUGUSTA,GA
from 01-01-2020 to 12-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	49,999.98	6.04%
Subtotal for : Economic Development			49,999.98	6.04%
12	HR	Construction of Housing	2,096.00	0.25%
14A	HR	Rehab; Single-Unit Residential	87,970.00	10.62%
14B	HR	Rehab; Multi-Unit Residential	136,971.00	16.54%
14H	HR	Rehabilitation Administration	22,744.29	2.75%
Subtotal for : Housing			249,781.29	30.16%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	92,574.17	11.18%
05D	PS	Youth Services	51,159.69	6.18%
05H	PS	Employment Training	1,190.81	0.14%
05X	PS	Housing Information and Referral Services	5,972.77	0.72%
Subtotal for : Public Services			150,897.44	18.22%
21A	AP	General Program Administration	377,416.22	45.58%
Subtotal for : General Administration and Planning			377,416.22	45.58%
Total Disbursements			828,094.93	100.00%