



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by AUGUSTA,GA
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	5,965.00	0.46%
Subtotal for : Acquisition			5,965.00	0.46%
18A	ED	ED Direct Financial Assistance to For-Profits	59,373.53	4.58%
Subtotal for : Economic Development			59,373.53	4.58%
12	HR	Construction of Housing	75,246.40	5.81%
14A	HR	Rehab; Single-Unit Residential	507,504.38	39.18%
14H	HR	Rehabilitation Administration	78,893.28	6.09%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,300.00	0.10%
Subtotal for : Housing			662,944.06	51.18%
03C	PI	Homeless Facilities (not operating costs)	108,585.00	8.38%
03P	PI	Health Facilities	282.16	0.02%
Subtotal for : Public Facilities and Improvements			108,867.16	8.40%
05B	PS	Services for Persons with Disabilities	30,670.82	2.37%
05D	PS	Youth Services	31,422.88	2.43%
05E	PS	Transportation Services	3,485.63	0.27%
05H	PS	Employment Training	30,025.84	2.32%
05U	PS	Housing Counseling only, under 24 CFR 5.100	2,947.42	0.23%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	25,000.00	1.93%
Subtotal for : Public Services			123,552.59	9.54%
21A	AP	General Program Administration	300,786.86	23.22%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	33,798.46	2.61%
Subtotal for : General Administration and Planning			334,585.32	25.83%
Total Disbursements			1,295,287.66	100.00%