



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by AUBURN, WA  
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	50,000.00	5.60%
18C	ED	Micro-Enterprise Assistance	20,000.00	2.24%
Subtotal for : Economic Development			70,000.00	7.84%
14A	HR	Rehab; Single-Unit Residential	389,469.73	43.62%
Subtotal for : Housing			389,469.73	43.62%
03F	PI	Parks, Recreational Facilities	148,954.61	16.68%
Subtotal for : Public Facilities and Improvements			148,954.61	16.68%
05D	PS	Youth Services	15,097.39	1.69%
05H	PS	Employment Training	30,000.00	3.36%
05M	PS	Health Services	125,000.00	14.00%
Subtotal for : Public Services			170,097.39	19.05%
21A	AP	General Program Administration	114,343.33	12.81%
Subtotal for : General Administration and Planning			114,343.33	12.81%
Total Disbursements			892,865.06	100.00%