



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AUBURN,NY
from 04-01-2020 to 03-31-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	49,120.04	4.78%
Subtotal for : Acquisition			49,120.04	4.78%
18A	ED	ED Direct Financial Assistance to For-Profits	134,214.11	13.05%
18B	ED	ED Technical Assistance	10,658.79	1.04%
Subtotal for : Economic Development			144,872.90	14.08%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	12,097.50	1.18%
14A	HR	Rehab; Single-Unit Residential	40,311.69	3.92%
14B	HR	Rehab; Multi-Unit Residential	29,643.00	2.88%
14H	HR	Rehabilitation Administration	11,346.65	1.10%
Subtotal for : Housing			93,398.84	9.08%
03F	PI	Parks, Recreational Facilities	331,786.85	32.26%
03L	PI	Sidewalks	162,143.37	15.76%
Subtotal for : Public Facilities and Improvements			493,930.22	48.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,867.00	0.47%
05A	PS	Senior Services	16,670.85	1.62%
05C	PS	Legal Services	8,766.39	0.85%
05D	PS	Youth Services	36,543.45	3.55%
05E	PS	Transportation Services	6,865.00	0.67%
05O	PS	Mental Health Services	7,500.00	0.73%
05Q	PS	Subsistence Payment	14,918.50	1.45%
05W	PS	Food Banks	10,276.40	1.00%
Subtotal for : Public Services			106,407.59	10.34%
21A	AP	General Program Administration	140,862.04	13.69%
Subtotal for : General Administration and Planning			140,862.04	13.69%
Total Disbursements			1,028,591.63	100.00%