



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by AUBURN,NY  
from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	133,718.97	5.31%
Subtotal for : Acquisition			133,718.97	5.31%
18A	ED	ED Direct Financial Assistance to For-Profits	225,000.00	8.93%
18B	ED	ED Technical Assistance	5,945.59	0.24%
Subtotal for : Economic Development			230,945.59	9.16%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	21,000.00	0.83%
14A	HR	Rehab; Single-Unit Residential	164,164.33	6.51%
14B	HR	Rehab; Multi-Unit Residential	18,886.00	0.75%
14H	HR	Rehabilitation Administration	46,056.11	1.83%
Subtotal for : Housing			250,106.44	9.92%
03C	PI	Homeless Facilities (not operating costs)	9,888.50	0.39%
03E	PI	Neighborhood Facilities	99,044.70	3.93%
03F	PI	Parks, Recreational Facilities	1,143,778.21	45.38%
03J	PI	Water/Sewer Improvements	191,556.22	7.60%
03L	PI	Sidewalks	166,935.22	6.62%
Subtotal for : Public Facilities and Improvements			1,611,202.85	63.93%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,900.00	0.51%
05A	PS	Senior Services	21,247.33	0.84%
05D	PS	Youth Services	29,338.00	1.16%
05E	PS	Transportation Services	6,124.00	0.24%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	4,496.17	0.18%
05Q	PS	Subsistence Payment	32,729.04	1.30%
05W	PS	Food Banks	14,890.40	0.59%
Subtotal for : Public Services			121,724.94	4.83%
21A	AP	General Program Administration	172,739.12	6.85%
Subtotal for : General Administration and Planning			172,739.12	6.85%
Total Disbursements			2,520,437.91	100.00%