



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AUBURN,ME
from 07-01-2020 to 06-30-2021

DATE: 03-10-22
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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	25,675.00	2.61%
Subtotal for : Economic Development			25,675.00	2.61%
14A	HR	Rehab; Single-Unit Residential	45,753.34	4.64%
14B	HR	Rehab; Multi-Unit Residential	286,125.65	29.04%
14F	HR	Energy Efficiency Improvements	8,999.30	0.91%
14H	HR	Rehabilitation Administration	110,950.24	11.26%
14I	HR	Lead-Based/Lead Hazard Test/Abate	32,770.00	3.33%
Subtotal for : Housing			484,598.53	49.19%
03A	PI	Senior Centers	25,292.31	2.57%
03D	PI	Youth Centers	55,342.75	5.62%
03E	PI	Neighborhood Facilities	9,132.02	0.93%
03K	PI	Street Improvements	45,000.00	4.57%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	9,579.24	0.97%
Subtotal for : Public Facilities and Improvements			144,346.32	14.65%
05D	PS	Youth Services	124,009.15	12.59%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	19,359.25	1.97%
05L	PS	Child Care Services	15,500.00	1.57%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	26,565.84	2.70%
Subtotal for : Public Services			185,434.24	18.82%
21A	AP	General Program Administration	145,102.20	14.73%
Subtotal for : General Administration and Planning			145,102.20	14.73%
Total Disbursements			985,156.29	100.00%