



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by AUBURN, ME  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	5.26%
<b>Subtotal for : Economic Development</b>			<b>25,000.00</b>	<b>5.26%</b>
14A	HR	Rehab; Single-Unit Residential	41,110.00	8.65%
14B	HR	Rehab; Multi-Unit Residential	102,987.63	21.68%
14F	HR	Energy Efficiency Improvements	12,450.00	2.62%
14H	HR	Rehabilitation Administration	47,647.80	10.03%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,340.35	0.49%
15	HR	Code Enforcement	7,837.19	1.65%
<b>Subtotal for : Housing</b>			<b>214,372.97</b>	<b>45.12%</b>
03F	PI	Parks, Recreational Facilities	50,068.56	10.54%
03K	PI	Street Improvements	787.76	0.17%
03L	PI	Sidewalks	59,406.26	12.50%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,749.15	0.37%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>112,011.73</b>	<b>23.57%</b>
05D	PS	Youth Services	20,789.35	4.38%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	5,496.69	1.16%
05L	PS	Child Care Services	5,000.00	1.05%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	14,847.20	3.12%
<b>Subtotal for : Public Services</b>			<b>46,133.24</b>	<b>9.71%</b>
21A	AP	General Program Administration	77,612.33	16.33%
<b>Subtotal for : General Administration and Planning</b>			<b>77,612.33</b>	<b>16.33%</b>
<b>Total Disbursements</b>			<b>475,130.27</b>	<b>100.00%</b>