



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 15:00
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Expenditure Report
 Use of CDBG Funds by Auburn,AL
 from 06-01-2020 to 05-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	12,109.50	1.91%
Subtotal for : Acquisition			12,109.50	1.91%
12	HR	Construction of Housing	253,887.53	40.05%
14A	HR	Rehab; Single-Unit Residential	45,761.00	7.22%
14H	HR	Rehabilitation Administration	80,173.27	12.65%
Subtotal for : Housing			379,821.80	59.91%
03K	PI	Street Improvements	231.00	0.04%
Subtotal for : Public Facilities and Improvements			231.00	0.04%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,037.60	0.79%
05A	PS	Senior Services	5,901.35	0.93%
05D	PS	Youth Services	32,976.27	5.20%
05L	PS	Child Care Services	719.34	0.11%
05Q	PS	Subsistence Payment	10,081.05	1.59%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	3,000.00	0.47%
05W	PS	Food Banks	1,893.18	0.30%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,509.09	3.08%
Subtotal for : Public Services			79,117.88	12.48%
21A	AP	General Program Administration	33,999.56	5.36%
Subtotal for : General Administration and Planning			33,999.56	5.36%
19C	OT	CDBG Non-profit Organization Capacity Building	98,668.04	15.56%
Subtotal for : Other			98,668.04	15.56%
24A	VV	Payment of interest on Section 108 loans	30,000.00	4.73%
Subtotal for : Repayment of Section 108 Loans			30,000.00	4.73%
Total Disbursements			633,947.78	100.00%