



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by AUBURN,AL  
from 06-01-2018 to 05-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	43,097.14	12.31%
14H	HR	Rehabilitation Administration	77,587.15	22.16%
Subtotal for : Housing			120,684.29	34.46%
03E	PI	Neighborhood Facilities	40,895.68	11.68%
03K	PI	Street Improvements	7,045.75	2.01%
Subtotal for : Public Facilities and Improvements			47,941.43	13.69%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,883.04	0.82%
05A	PS	Senior Services	6,721.30	1.92%
05D	PS	Youth Services	9,345.00	2.67%
05L	PS	Child Care Services	16,000.00	4.57%
05Q	PS	Subsistence Payment	15,463.56	4.42%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,815.05	3.09%
Subtotal for : Public Services			61,227.95	17.48%
21A	AP	General Program Administration	81,289.39	23.21%
Subtotal for : General Administration and Planning			81,289.39	23.21%
19C	OT	CDBG Non-profit Organization Capacity Building	39,056.00	11.15%
Subtotal for : Other			39,056.00	11.15%
Total Disbursements			350,199.06	100.00%