



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ATTLEBORO, MA  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	295,000.00	49.75%
Subtotal for : Acquisition			295,000.00	49.75%
18A	ED	ED Direct Financial Assistance to For-Profits	28,198.86	4.76%
Subtotal for : Economic Development			28,198.86	4.76%
14A	HR	Rehab; Single-Unit Residential	17,113.09	2.89%
14B	HR	Rehab; Multi-Unit Residential	67,396.76	11.37%
14H	HR	Rehabilitation Administration	60,835.32	10.26%
Subtotal for : Housing			145,345.17	24.51%
05A	PS	Senior Services	15,449.24	2.61%
05C	PS	Legal Services	7,700.00	1.30%
05D	PS	Youth Services	13,476.30	2.27%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	17,500.00	2.95%
Subtotal for : Public Services			54,125.54	9.13%
21A	AP	General Program Administration	70,338.90	11.86%
Subtotal for : General Administration and Planning			70,338.90	11.86%
Total Disbursements			593,008.47	100.00%