



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ATTLEBORO,MA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	330,657.62	44.92%
14B	HR	Rehab; Multi-Unit Residential	106,490.00	14.47%
14H	HR	Rehabilitation Administration	68,029.60	9.24%
Subtotal for : Housing			505,177.22	68.63%
03F	PI	Parks, Recreational Facilities	10,000.00	1.36%
03L	PI	Sidewalks	59,378.60	8.07%
Subtotal for : Public Facilities and Improvements			69,378.60	9.42%
05A	PS	Senior Services	16,522.29	2.24%
05C	PS	Legal Services	6,000.00	0.82%
05D	PS	Youth Services	11,617.50	1.58%
05L	PS	Child Care Services	15,421.00	2.09%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	27,862.24	3.78%
Subtotal for : Public Services			77,423.03	10.52%
21A	AP	General Program Administration	84,161.79	11.43%
Subtotal for : General Administration and Planning			84,161.79	11.43%
Total Disbursements			736,140.64	100.00%