



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 03-10-22  
 TIME: 14:48  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by ATLANTIC CITY,NJ  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	37,160.00	9.18%
14H	HR	Rehabilitation Administration	32,962.50	8.15%
Subtotal for : Housing			70,122.50	17.33%
03F	PI	Parks, Recreational Facilities	132,965.25	32.86%
Subtotal for : Public Facilities and Improvements			132,965.25	32.86%
05A	PS	Senior Services	117.53	0.03%
05D	PS	Youth Services	47,500.00	11.74%
05V	PS	Neighborhood Cleanups	9,782.47	2.42%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	17,500.00	4.32%
Subtotal for : Public Services			74,900.00	18.51%
21A	AP	General Program Administration	126,703.66	31.31%
Subtotal for : General Administration and Planning			126,703.66	31.31%
Total Disbursements			404,691.41	100.00%