



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 12:23
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ATLANTIC CITY,NJ
 from 01-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	250,936.83	15.03%
Subtotal for : Acquisition			250,936.83	15.03%
18A	ED	ED Direct Financial Assistance to For-Profits	459,000.00	27.49%
Subtotal for : Economic Development			459,000.00	27.49%
14A	HR	Rehab; Single-Unit Residential	101,454.00	6.08%
14B	HR	Rehab; Multi-Unit Residential	30,000.00	1.80%
14H	HR	Rehabilitation Administration	86,287.30	5.17%
Subtotal for : Housing			217,741.30	13.04%
03F	PI	Parks, Recreational Facilities	405,000.84	24.26%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	5,500.00	0.33%
Subtotal for : Public Facilities and Improvements			410,500.84	24.59%
05A	PS	Senior Services	27,919.02	1.67%
05D	PS	Youth Services	123,096.54	7.37%
05N	PS	Abused and Neglected Children	8,000.00	0.48%
05X	PS	Housing Information and Referral Services	5,000.00	0.30%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	27,000.00	1.62%
Subtotal for : Public Services			191,015.56	11.44%
21A	AP	General Program Administration	140,441.18	8.41%
Subtotal for : General Administration and Planning			140,441.18	8.41%
Total Disbursements			1,669,635.71	100.00%