



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ATLANTA,GA
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	606,578.75	12.15%
Subtotal for : Acquisition			606,578.75	12.15%
18A	ED	ED Direct Financial Assistance to For-Profits	40,495.33	0.81%
18C	ED	Micro-Enterprise Assistance	53,137.01	1.06%
Subtotal for : Economic Development			93,632.34	1.87%
14A	HR	Rehab; Single-Unit Residential	274,622.03	5.50%
14B	HR	Rehab; Multi-Unit Residential	152,400.00	3.05%
14H	HR	Rehabilitation Administration	165,847.34	3.32%
15	HR	Code Enforcement	108,175.23	2.17%
Subtotal for : Housing			701,044.60	14.04%
03C	PI	Homeless Facilities (not operating costs)	25,525.00	0.51%
03E	PI	Neighborhood Facilities	411,141.00	8.23%
03F	PI	Parks, Recreational Facilities	528,225.64	10.58%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	25,000.00	0.50%
Subtotal for : Public Facilities and Improvements			989,891.64	19.82%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	727,089.69	14.56%
05A	PS	Senior Services	41,000.00	0.82%
05C	PS	Legal Services	77,000.00	1.54%
05D	PS	Youth Services	22,000.00	0.44%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	82,071.70	1.64%
Subtotal for : Public Services			949,161.39	19.01%
20	AP	Planning	69,893.20	1.40%
21A	AP	General Program Administration	1,296,948.03	25.97%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	60,000.00	1.20%
Subtotal for : General Administration and Planning			1,426,841.23	28.57%
19F	VV	Planned Repayment of Section 108 Loan Principal	227,062.00	4.55%
Subtotal for : Repayment of Section 108 Loans			227,062.00	4.55%
Total Disbursements			4,994,211.95	100.00%