



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by Athens,GA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	225,829.11	18.59%
Subtotal for : Acquisition			225,829.11	18.59%
18C	ED	Micro-Enterprise Assistance	142,787.40	11.75%
Subtotal for : Economic Development			142,787.40	11.75%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	35,080.11	2.89%
14A	HR	Rehab; Single-Unit Residential	166,963.30	13.74%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	175,229.48	14.42%
16A	HR	Residential Historic Preservation	13,097.52	1.08%
Subtotal for : Housing			390,370.41	32.13%
03D	PI	Youth Centers	20,887.75	1.72%
Subtotal for : Public Facilities and Improvements			20,887.75	1.72%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	19,800.00	1.63%
05A	PS	Senior Services	18,333.37	1.51%
05D	PS	Youth Services	21,831.86	1.80%
05E	PS	Transportation Services	3,300.00	0.27%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	2,200.00	0.18%
05H	PS	Employment Training	64,036.76	5.27%
05M	PS	Health Services	15,666.94	1.29%
05U	PS	Housing Counseling only, under 24 CFR 5.100	2,037.70	0.17%
Subtotal for : Public Services			147,206.63	12.12%
21A	AP	General Program Administration	287,892.80	23.70%
Subtotal for : General Administration and Planning			287,892.80	23.70%
Total Disbursements			1,214,974.10	100.00%