



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ATLANTIC COUNTY, NJ
from 09-01-2020 to 08-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03F	PI	Parks, Recreational Facilities	91,043.88	10.92%
03K	PI	Street Improvements	303,499.29	36.39%
03L	PI	Sidewalks	160,360.62	19.23%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	39,821.00	4.77%
Subtotal for : Public Facilities and Improvements			594,724.79	71.30%
21A	AP	General Program Administration	239,347.00	28.70%
Subtotal for : General Administration and Planning			239,347.00	28.70%
Total Disbursements			834,071.79	100.00%