



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:23
PAGE: 1

Expenditure Report
Use of CDBG Funds by ATLANTIC COUNTY, NJ
from 09-01-2018 to 08-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	40,212.25	2.35%
Subtotal for : Acquisition			40,212.25	2.35%
18A	ED	ED Direct Financial Assistance to For-Profits	107,000.00	6.25%
Subtotal for : Economic Development			107,000.00	6.25%
14A	HR	Rehab; Single-Unit Residential	159,560.00	9.33%
Subtotal for : Housing			159,560.00	9.33%
03A	PI	Senior Centers	246,757.97	14.42%
03E	PI	Neighborhood Facilities	54,420.00	3.18%
03F	PI	Parks, Recreational Facilities	66,426.00	3.88%
03K	PI	Street Improvements	759,924.98	44.42%
Subtotal for : Public Facilities and Improvements			1,127,528.95	65.91%
05A	PS	Senior Services	16,472.64	0.96%
Subtotal for : Public Services			16,472.64	0.96%
21A	AP	General Program Administration	260,017.00	15.20%
Subtotal for : General Administration and Planning			260,017.00	15.20%
Total Disbursements			1,710,790.84	100.00%