



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ASHLAND,OR  
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	6,446.72	4.83%
Subtotal for : Economic Development			6,446.72	4.83%
03C	PI	Homeless Facilities (not operating costs)	25,080.00	18.78%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	3,237.15	2.42%
Subtotal for : Public Facilities and Improvements			28,317.15	21.20%
05D	PS	Youth Services	13,288.43	9.95%
05W	PS	Food Banks	3,241.07	2.43%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	56,168.33	42.05%
Subtotal for : Public Services			72,697.83	54.43%
21A	AP	General Program Administration	26,107.30	19.55%
Subtotal for : General Administration and Planning			26,107.30	19.55%
Total Disbursements			133,569.00	100.00%