



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ASHLAND, OR
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	30,545.98	19.12%
14B	HR	Rehab; Multi-Unit Residential	49,653.00	31.08%
Subtotal for : Housing			80,198.98	50.19%
03B	PI	Facility for Persons with Disabilities	19,336.00	12.10%
Subtotal for : Public Facilities and Improvements			19,336.00	12.10%
05D	PS	Youth Services	10,547.23	6.60%
05Q	PS	Subsistence Payment	14,609.12	9.14%
Subtotal for : Public Services			25,156.35	15.74%
21A	AP	General Program Administration	35,085.00	21.96%
Subtotal for : General Administration and Planning			35,085.00	21.96%
Total Disbursements			159,776.33	100.00%