



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ASHLAND, KY
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	25,000.00	7.50%
Subtotal for : Economic Development			25,000.00	7.50%
14H	HR	Rehabilitation Administration	7,127.75	2.14%
15	HR	Code Enforcement	31,432.26	9.43%
Subtotal for : Housing			38,560.01	11.57%
03C	PI	Homeless Facilities (not operating costs)	27,447.06	8.24%
03I	PI	Flood Drainage Improvements	91,597.88	27.49%
Subtotal for : Public Facilities and Improvements			119,044.94	35.72%
05A	PS	Senior Services	14,000.00	4.20%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	13,500.00	4.05%
05L	PS	Child Care Services	7,000.00	2.10%
05W	PS	Food Banks	23,000.00	6.90%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	31,673.08	9.50%
Subtotal for : Public Services			89,173.08	26.76%
21A	AP	General Program Administration	61,463.17	18.44%
Subtotal for : General Administration and Planning			61,463.17	18.44%
Total Disbursements			333,241.20	100.00%