



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ASHLAND,KY
from 07-01-2016 to 06-30-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	190,000.00	33.62%
Subtotal for : Economic Development			190,000.00	33.62%
13	HR	Direct Homeownership Assistance	5,000.00	0.88%
14A	HR	Rehab; Single-Unit Residential	109,184.05	19.32%
14H	HR	Rehabilitation Administration	10,839.90	1.92%
15	HR	Code Enforcement	28,714.81	5.08%
Subtotal for : Housing			153,738.76	27.20%
03K	PI	Street Improvements	96,411.00	17.06%
Subtotal for : Public Facilities and Improvements			96,411.00	17.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,000.00	5.66%
05A	PS	Senior Services	14,000.00	2.48%
05G	PS	Battered and Abused Spouses	9,000.00	1.59%
05L	PS	Child Care Services	9,000.00	1.59%
05W	PS	Food Banks	12,000.00	2.12%
Subtotal for : Public Services			76,000.00	13.45%
21A	AP	General Program Administration	48,995.19	8.67%
Subtotal for : General Administration and Planning			48,995.19	8.67%
Total Disbursements			565,144.95	100.00%