



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 15:03
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Expenditure Report
 Use of CDBG Funds by Asheville, NC
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	1,423,060.89	53.97%
Subtotal for : Acquisition			1,423,060.89	53.97%
18B	ED	ED Technical Assistance	202,531.42	7.68%
18C	ED	Micro-Enterprise Assistance	368,322.82	13.97%
Subtotal for : Economic Development			570,854.24	21.65%
14A	HR	Rehab; Single-Unit Residential	95,910.96	3.64%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	41,654.97	1.58%
Subtotal for : Housing			137,565.93	5.22%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	98,332.00	3.73%
05C	PS	Legal Services	45,000.00	1.71%
05D	PS	Youth Services	23,139.71	0.88%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	30,000.00	1.14%
05H	PS	Employment Training	74,114.07	2.81%
05L	PS	Child Care Services	24,180.26	0.92%
05U	PS	Housing Counseling only, under 24 CFR 5.100	24,216.43	0.92%
Subtotal for : Public Services			318,982.47	12.10%
21A	AP	General Program Administration	186,356.40	7.07%
Subtotal for : General Administration and Planning			186,356.40	7.07%
Total Disbursements			2,636,819.93	100.00%