



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by Asheville, NC
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	135,032.67	13.08%
18C	ED	Micro-Enterprise Assistance	155,074.27	15.02%
Subtotal for : Economic Development			290,106.94	28.10%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	27,320.93	2.65%
14A	HR	Rehab; Single-Unit Residential	128,210.99	12.42%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	85,702.00	8.30%
Subtotal for : Housing			241,233.92	23.37%
03E	PI	Neighborhood Facilities	199,359.00	19.31%
Subtotal for : Public Facilities and Improvements			199,359.00	19.31%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	55,264.00	5.35%
05C	PS	Legal Services	28,776.00	2.79%
05D	PS	Youth Services	21,793.00	2.11%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	21,131.00	2.05%
05H	PS	Employment Training	9,753.00	0.94%
05U	PS	Housing Counseling only, under 24 CFR 5.100	17,880.00	1.73%
Subtotal for : Public Services			154,597.00	14.97%
21A	AP	General Program Administration	147,137.02	14.25%
Subtotal for : General Administration and Planning			147,137.02	14.25%
Total Disbursements			1,032,433.88	100.00%