



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ASHEVILLE,NC
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	211,852.32	21.05%
18C	ED	Micro-Enterprise Assistance	104,579.26	10.39%
Subtotal for : Economic Development			316,431.58	31.44%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	108,670.00	10.80%
14A	HR	Rehab; Single-Unit Residential	91,520.12	9.09%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	92,055.00	9.15%
Subtotal for : Housing			292,245.12	29.04%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	47,805.00	4.75%
05C	PS	Legal Services	35,000.00	3.48%
05D	PS	Youth Services	60,000.00	5.96%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	25,000.00	2.48%
05H	PS	Employment Training	21,805.00	2.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	18,949.00	1.88%
Subtotal for : Public Services			208,559.00	20.72%
21A	AP	General Program Administration	189,138.88	18.79%
Subtotal for : General Administration and Planning			189,138.88	18.79%
Total Disbursements			1,006,374.58	100.00%