



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ARVADA, CO  
from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	143,811.55	32.41%
14H	HR	Rehabilitation Administration	143,777.60	32.40%
Subtotal for : Housing			287,589.15	64.81%
05H	PS	Employment Training	8,000.00	1.80%
05N	PS	Abused and Neglected Children	15,000.00	3.38%
05W	PS	Food Banks	30,000.00	6.76%
05X	PS	Housing Information and Referral Services	22,000.00	4.96%
Subtotal for : Public Services			75,000.00	16.90%
21A	AP	General Program Administration	81,145.98	18.29%
Subtotal for : General Administration and Planning			81,145.98	18.29%
Total Disbursements			443,735.13	100.00%