



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARVADA, CO
from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	169,286.63	33.53%
14H	HR	Rehabilitation Administration	169,980.37	33.67%
Subtotal for : Housing			339,267.00	67.20%
05A	PS	Senior Services	6,739.31	1.33%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	15,000.00	2.97%
05M	PS	Health Services	20,000.00	3.96%
05W	PS	Food Banks	30,000.00	5.94%
Subtotal for : Public Services			71,739.31	14.21%
21A	AP	General Program Administration	93,877.25	18.59%
Subtotal for : General Administration and Planning			93,877.25	18.59%
Total Disbursements			504,883.56	100.00%