



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ARVADA,CO
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	202,089.01	29.33%
14H	HR	Rehabilitation Administration	166,171.70	24.12%
Subtotal for : Housing			368,260.71	53.44%
03K	PI	Street Improvements	42,468.22	6.16%
03L	PI	Sidewalks	145,380.97	21.10%
Subtotal for : Public Facilities and Improvements			187,849.19	27.26%
05O	PS	Mental Health Services	25,000.00	3.63%
Subtotal for : Public Services			25,000.00	3.63%
21A	AP	General Program Administration	107,962.97	15.67%
Subtotal for : General Administration and Planning			107,962.97	15.67%
Total Disbursements			689,072.87	100.00%