



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ARLINGTON, TX  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	33,653.17	1.15%
<b>Subtotal for : Economic Development</b>			<b>33,653.17</b>	<b>1.15%</b>
14A	HR	Rehab; Single-Unit Residential	189,168.19	6.49%
14H	HR	Rehabilitation Administration	267,599.93	9.18%
15	HR	Code Enforcement	84,915.70	2.91%
<b>Subtotal for : Housing</b>			<b>541,683.82</b>	<b>18.58%</b>
03E	PI	Neighborhood Facilities	7,215.52	0.25%
03K	PI	Street Improvements	976,820.75	33.50%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>984,036.27</b>	<b>33.75%</b>
05A	PS	Senior Services	95,386.75	3.27%
05B	PS	Services for Persons with Disabilities	33,999.42	1.17%
05D	PS	Youth Services	204,742.38	7.02%
05F	PS	Substance Abuse Services	22,500.00	0.77%
05L	PS	Child Care Services	44,854.15	1.54%
05M	PS	Health Services	40,000.00	1.37%
05N	PS	Abused and Neglected Children	29,799.00	1.02%
05Q	PS	Subsistence Payment	244,347.67	8.38%
05W	PS	Food Banks	54,657.11	1.87%
05X	PS	Housing Information and Referral Services	26,543.75	0.91%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	82,970.12	2.85%
<b>Subtotal for : Public Services</b>			<b>879,800.35</b>	<b>30.17%</b>
20	AP	Planning	44,399.96	1.52%
21A	AP	General Program Administration	432,290.75	14.83%
<b>Subtotal for : General Administration and Planning</b>			<b>476,690.71</b>	<b>16.35%</b>
<b>Total Disbursements</b>			<b>2,915,864.32</b>	<b>100.00%</b>