



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ARLINGTON, TX  
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	38,128.82	1.12%
<b>Subtotal for : Economic Development</b>			<b>38,128.82</b>	<b>1.12%</b>
14A	HR	Rehab; Single-Unit Residential	402,690.01	11.78%
14H	HR	Rehabilitation Administration	316,319.78	9.25%
15	HR	Code Enforcement	109,587.12	3.21%
<b>Subtotal for : Housing</b>			<b>828,596.91</b>	<b>24.23%</b>
03E	PI	Neighborhood Facilities	63,331.41	1.85%
03K	PI	Street Improvements	1,117,107.46	32.67%
03L	PI	Sidewalks	276,488.49	8.09%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,456,927.36</b>	<b>42.61%</b>
05A	PS	Senior Services	49,990.00	1.46%
05B	PS	Services for Persons with Disabilities	38,242.00	1.12%
05D	PS	Youth Services	150,396.94	4.40%
05E	PS	Transportation Services	36,216.00	1.06%
05F	PS	Substance Abuse Services	16,683.00	0.49%
05L	PS	Child Care Services	44,576.28	1.30%
05M	PS	Health Services	36,286.61	1.06%
05N	PS	Abused and Neglected Children	29,799.00	0.87%
05Q	PS	Subsistence Payment	15,652.33	0.46%
05W	PS	Food Banks	23,195.89	0.68%
05X	PS	Housing Information and Referral Services	19,700.00	0.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	75,042.00	2.19%
<b>Subtotal for : Public Services</b>			<b>535,780.05</b>	<b>15.67%</b>
20	AP	Planning	66,501.83	1.95%
21A	AP	General Program Administration	493,181.07	14.42%
<b>Subtotal for : General Administration and Planning</b>			<b>559,682.90</b>	<b>16.37%</b>
<b>Total Disbursements</b>			<b>3,419,116.04</b>	<b>100.00%</b>