



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARLINGTON, TX
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	310,521.09	8.22%
14H	HR	Rehabilitation Administration	356,801.31	9.45%
15	HR	Code Enforcement	106,944.46	2.83%
Subtotal for : Housing			774,266.86	20.50%
03K	PI	Street Improvements	747,621.83	19.79%
03L	PI	Sidewalks	1,073,040.40	28.41%
Subtotal for : Public Facilities and Improvements			1,820,662.23	48.20%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	19,474.06	0.52%
05A	PS	Senior Services	46,326.00	1.23%
05B	PS	Services for Persons with Disabilities	34,500.00	0.91%
05D	PS	Youth Services	190,451.78	5.04%
05E	PS	Transportation Services	40,000.00	1.06%
05F	PS	Substance Abuse Services	16,543.00	0.44%
05L	PS	Child Care Services	40,000.00	1.06%
05M	PS	Health Services	33,000.00	0.87%
05N	PS	Abused and Neglected Children	26,000.00	0.69%
05W	PS	Food Banks	18,000.00	0.48%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	86,737.71	2.30%
Subtotal for : Public Services			551,032.55	14.59%
20	AP	Planning	39,979.01	1.06%
21A	AP	General Program Administration	591,555.53	15.66%
Subtotal for : General Administration and Planning			631,534.54	16.72%
Total Disbursements			3,777,496.18	100.00%