



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ARLINGTON, TX
from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	395,538.38	13.44%
14H	HR	Rehabilitation Administration	335,315.97	11.39%
15	HR	Code Enforcement	27,070.34	0.92%
Subtotal for : Housing			757,924.69	25.75%
03L	PI	Sidewalks	1,139,295.79	38.71%
Subtotal for : Public Facilities and Improvements			1,139,295.79	38.71%
05A	PS	Senior Services	43,811.00	1.49%
05B	PS	Services for Persons with Disabilities	31,037.00	1.05%
05D	PS	Youth Services	128,025.13	4.35%
05E	PS	Transportation Services	78,256.52	2.66%
05F	PS	Substance Abuse Services	16,543.00	0.56%
05L	PS	Child Care Services	33,941.00	1.15%
05M	PS	Health Services	42,660.57	1.45%
05N	PS	Abused and Neglected Children	22,163.00	0.75%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	97,593.56	3.32%
Subtotal for : Public Services			494,030.78	16.79%
20	AP	Planning	40,000.00	1.36%
21A	AP	General Program Administration	511,888.99	17.39%
Subtotal for : General Administration and Planning			551,888.99	18.75%
Total Disbursements			2,943,140.25	100.00%