



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ARLINGTON COUNTY, VA
from 07-01-2020 to 06-30-2021

DATE: 03-10-22
TIME: 15:03
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	43,973.70	7.02%
Subtotal for : Economic Development			43,973.70	7.02%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	16,763.43	2.68%
14A	HR	Rehab; Single-Unit Residential	27,312.00	4.36%
14F	HR	Energy Efficiency Improvements	3,409.91	0.54%
Subtotal for : Housing			47,485.34	7.58%
05D	PS	Youth Services	12,500.00	2.00%
05H	PS	Employment Training	41,704.35	6.66%
05Q	PS	Subsistence Payment	180,000.00	28.74%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	54,021.68	8.63%
Subtotal for : Public Services			288,226.03	46.02%
21A	AP	General Program Administration	246,599.64	39.38%
Subtotal for : General Administration and Planning			246,599.64	39.38%
Total Disbursements			626,284.71	100.00%