



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARLINGTON COUNTY, VA
 from 07-01-2019 to 06-30-2020

DATE: 01-21-21
 TIME: 10:42
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,050,000.00	50.42%
Subtotal for : Acquisition			2,050,000.00	50.42%
18C	ED	Micro-Enterprise Assistance	148,244.23	3.65%
Subtotal for : Economic Development			148,244.23	3.65%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	61,250.00	1.51%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	388,746.00	9.56%
14A	HR	Rehab; Single-Unit Residential	179,008.00	4.40%
14B	HR	Rehab; Multi-Unit Residential	96,420.00	2.37%
14F	HR	Energy Efficiency Improvements	36,250.00	0.89%
Subtotal for : Housing			761,674.00	18.73%
05B	PS	Services for Persons with Disabilities	12,806.59	0.31%
05D	PS	Youth Services	150,942.23	3.71%
05H	PS	Employment Training	112,465.51	2.77%
05Q	PS	Subsistence Payment	240,000.00	5.90%
05V	PS	Neighborhood Cleanups	2,932.55	0.07%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	191,504.87	4.71%
Subtotal for : Public Services			710,651.75	17.48%
21A	AP	General Program Administration	395,033.77	9.72%
Subtotal for : General Administration and Planning			395,033.77	9.72%
Total Disbursements			4,065,603.75	100.00%