



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ARLINGTON COUNTY,VA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,475,000.00	76.44%
Subtotal for : Acquisition			3,475,000.00	76.44%
18C	ED	Micro-Enterprise Assistance	49,198.09	1.08%
Subtotal for : Economic Development			49,198.09	1.08%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	17,500.00	0.38%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	501,113.00	11.02%
14A	HR	Rehab; Single-Unit Residential	31,426.00	0.69%
14F	HR	Energy Efficiency Improvements	8,036.80	0.18%
14G	HR	Acquisition for Rehabilitation	38,338.15	0.84%
Subtotal for : Housing			596,413.95	13.12%
05B	PS	Services for Persons with Disabilities	4,561.57	0.10%
05D	PS	Youth Services	31,855.83	0.70%
05H	PS	Employment Training	48,151.05	1.06%
05O	PS	Mental Health Services	6,249.99	0.14%
05Q	PS	Subsistence Payment	1,644.00	0.04%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	49,459.84	1.09%
Subtotal for : Public Services			141,922.28	3.12%
21A	AP	General Program Administration	283,344.59	6.23%
Subtotal for : General Administration and Planning			283,344.59	6.23%
Total Disbursements			4,545,878.91	100.00%