



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ARLINGTON COUNTY, VA  
from 07-01-2017 to 06-30-2018

DATE: 03-21-19  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	45,396.83	4.13%
Subtotal for : Economic Development			45,396.83	4.13%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	26,250.00	2.39%
14A	HR	Rehab; Single-Unit Residential	49,566.00	4.51%
14B	HR	Rehab; Multi-Unit Residential	37,308.00	3.40%
14F	HR	Energy Efficiency Improvements	15,713.20	1.43%
14G	HR	Acquisition for Rehabilitation	461,661.85	42.05%
Subtotal for : Housing			590,499.05	53.78%
05D	PS	Youth Services	39,534.60	3.60%
05H	PS	Employment Training	74,549.73	6.79%
05O	PS	Mental Health Services	18,749.97	1.71%
05Q	PS	Subsistence Payment	1,356.00	0.12%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	34,483.88	3.14%
Subtotal for : Public Services			168,674.18	15.36%
21A	AP	General Program Administration	293,411.30	26.72%
Subtotal for : General Administration and Planning			293,411.30	26.72%
Total Disbursements			1,097,981.36	100.00%