



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARLINGTON COUNTY, VA
 from 07-01-2016 to 06-30-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	88,500.00	2.40%
Subtotal for : Economic Development			88,500.00	2.40%
13	HR	Direct Homeownership Assistance	268,598.00	7.30%
14A	HR	Rehab; Single-Unit Residential	70,000.00	1.90%
14B	HR	Rehab; Multi-Unit Residential	36,589.00	0.99%
14F	HR	Energy Efficiency Improvements	43,223.00	1.17%
14G	HR	Acquisition for Rehabilitation	2,466,386.00	66.99%
Subtotal for : Housing			2,884,796.00	78.36%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,999.60	0.68%
05D	PS	Youth Services	39,000.00	1.06%
05H	PS	Employment Training	144,737.49	3.93%
05L	PS	Child Care Services	5,463.04	0.15%
05O	PS	Mental Health Services	24,999.96	0.68%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	87,647.08	2.38%
Subtotal for : Public Services			326,847.17	8.88%
21A	AP	General Program Administration	381,504.42	10.36%
Subtotal for : General Administration and Planning			381,504.42	10.36%
Total Disbursements			3,681,647.59	100.00%