



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARLINGTON, MA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	8,729.42	0.55%
18C	ED	Micro-Enterprise Assistance	49,436.07	3.14%
Subtotal for : Economic Development			58,165.49	3.69%
14B	HR	Rehab; Multi-Unit Residential	148,475.00	9.43%
14H	HR	Rehabilitation Administration	131.62	0.01%
Subtotal for : Housing			148,606.62	9.44%
03F	PI	Parks, Recreational Facilities	284,874.62	18.10%
03L	PI	Sidewalks	154,521.49	9.82%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	512,976.50	32.58%
Subtotal for : Public Facilities and Improvements			952,372.61	60.50%
05A	PS	Senior Services	86,183.08	5.47%
05D	PS	Youth Services	60,331.94	3.83%
05O	PS	Mental Health Services	15,000.00	0.95%
05Q	PS	Subsistence Payment	93,079.00	5.91%
05W	PS	Food Banks	5,000.00	0.32%
Subtotal for : Public Services			259,594.02	16.49%
20	AP	Planning	70,658.41	4.49%
21A	AP	General Program Administration	84,891.58	5.39%
Subtotal for : General Administration and Planning			155,549.99	9.88%
Total Disbursements			1,574,288.73	100.00%