



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARLINGTON, MA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	30,000.00	3.43%
14A	HR	Rehab; Single-Unit Residential	69,000.00	7.89%
14B	HR	Rehab; Multi-Unit Residential	158,344.00	18.10%
14H	HR	Rehabilitation Administration	4,932.58	0.56%
Subtotal for : Housing			262,276.58	29.98%
03F	PI	Parks, Recreational Facilities	69,767.88	7.97%
03L	PI	Sidewalks	190,733.00	21.80%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	27,382.50	3.13%
Subtotal for : Public Facilities and Improvements			287,883.38	32.90%
05A	PS	Senior Services	90,204.07	10.31%
05D	PS	Youth Services	65,243.63	7.46%
05O	PS	Mental Health Services	15,000.00	1.71%
Subtotal for : Public Services			170,447.70	19.48%
20	AP	Planning	98,106.43	11.21%
21A	AP	General Program Administration	56,268.56	6.43%
Subtotal for : General Administration and Planning			154,374.99	17.64%
Total Disbursements			874,982.65	100.00%