



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ARLINGTON, MA  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	357,000.00	22.48%
Subtotal for : Acquisition			357,000.00	22.48%
14A	HR	Rehab; Single-Unit Residential	62,096.00	3.91%
14B	HR	Rehab; Multi-Unit Residential	143,894.00	9.06%
14H	HR	Rehabilitation Administration	33,132.88	2.09%
Subtotal for : Housing			239,122.88	15.05%
03F	PI	Parks, Recreational Facilities	39,000.00	2.46%
03L	PI	Sidewalks	583,482.24	36.74%
Subtotal for : Public Facilities and Improvements			622,482.24	39.19%
05A	PS	Senior Services	53,636.51	3.38%
05D	PS	Youth Services	72,614.29	4.57%
05E	PS	Transportation Services	36,500.00	2.30%
05O	PS	Mental Health Services	10,000.00	0.63%
Subtotal for : Public Services			172,750.80	10.88%
20	AP	Planning	105,912.96	6.67%
21A	AP	General Program Administration	91,079.71	5.73%
Subtotal for : General Administration and Planning			196,992.67	12.40%
Total Disbursements			1,588,348.59	100.00%