



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARLINGTON, MA
 from 07-01-2017 to 06-30-2018

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 37,000.00 | 2.41% |
| Subtotal for : Acquisition | | | 37,000.00 | 2.41% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 27,839.99 | 1.82% |
| Subtotal for : Economic Development | | | 27,839.99 | 1.82% |
| 12 | HR | Construction of Housing | 310,000.00 | 20.21% |
| 14A | HR | Rehab; Single-Unit Residential | 34,694.96 | 2.26% |
| 14B | HR | Rehab; Multi-Unit Residential | 65,305.04 | 4.26% |
| 14H | HR | Rehabilitation Administration | 44,149.07 | 2.88% |
| Subtotal for : Housing | | | 454,149.07 | 29.61% |
| 03E | PI | Neighborhood Facilities | 630,298.40 | 41.10% |
| 03L | PI | Sidewalks | 31,928.23 | 2.08% |
| Subtotal for : Public Facilities and Improvements | | | 662,226.63 | 43.18% |
| 05A | PS | Senior Services | 93,500.00 | 6.10% |
| 05D | PS | Youth Services | 64,564.84 | 4.21% |
| 05O | PS | Mental Health Services | 5,000.00 | 0.33% |
| 05W | PS | Food Banks | 2,250.00 | 0.15% |
| Subtotal for : Public Services | | | 165,314.84 | 10.78% |
| 20 | AP | Planning | 92,914.81 | 6.06% |
| 21A | AP | General Program Administration | 94,307.34 | 6.15% |
| Subtotal for : General Administration and Planning | | | 187,222.15 | 12.21% |
| Total Disbursements | | | 1,533,752.68 | 100.00% |