



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARLINGTON, MA
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	262,570.59	24.28%
Subtotal for : Acquisition			262,570.59	24.28%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	68,647.25	6.35%
Subtotal for : Economic Development			68,647.25	6.35%
14A	HR	Rehab; Single-Unit Residential	65,489.00	6.06%
14B	HR	Rehab; Multi-Unit Residential	105,341.54	9.74%
14H	HR	Rehabilitation Administration	94,399.33	8.73%
Subtotal for : Housing			265,229.87	24.52%
03E	PI	Neighborhood Facilities	45,131.58	4.17%
03L	PI	Sidewalks	111,521.70	10.31%
Subtotal for : Public Facilities and Improvements			156,653.28	14.48%
05A	PS	Senior Services	98,588.80	9.12%
05D	PS	Youth Services	67,741.17	6.26%
05O	PS	Mental Health Services	5,000.00	0.46%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	23,959.68	2.22%
Subtotal for : Public Services			195,289.65	18.06%
20	AP	Planning	66,138.05	6.12%
21A	AP	General Program Administration	67,030.24	6.20%
Subtotal for : General Administration and Planning			133,168.29	12.31%
Total Disbursements			1,081,558.93	100.00%