



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARLINGTON HEIGHTS, IL
 from 10-01-2019 to 09-30-2020

DATE: 01-21-21
 TIME: 10:30
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|---|-------------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 26,809.60 | 6.38% |
| Subtotal for : Housing | | | 26,809.60 | 6.38% |
| 03A | PI | Senior Centers | 2,596.70 | 0.62% |
| 03B | PI | Facility for Persons with Disabilities | 28,350.00 | 6.75% |
| 03K | PI | Street Improvements | 192,800.00 | 45.87% |
| Subtotal for : Public Facilities and Improvements | | | 223,746.70 | 53.24% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 4,500.00 | 1.07% |
| 05B | PS | Services for Persons with Disabilities | 4,494.19 | 1.07% |
| 05D | PS | Youth Services | 2,500.00 | 0.59% |
| 05E | PS | Transportation Services | 3,500.00 | 0.83% |
| 05G | PS | Services for victims of domestic violence, dating violence, sexual assault or stalkin | 5,500.00 | 1.31% |
| 05K | PS | Tenant/Landlord Counseling | 6,000.00 | 1.43% |
| 05L | PS | Child Care Services | 9,113.00 | 2.17% |
| 05M | PS | Health Services | 4,892.66 | 1.16% |
| 05O | PS | Mental Health Services | 18,953.75 | 4.51% |
| 05Q | PS | Subsistence Payment | 43,280.08 | 10.30% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 2,500.00 | 0.59% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 1,500.00 | 0.36% |
| Subtotal for : Public Services | | | 106,733.68 | 25.40% |
| 21A | AP | General Program Administration | 63,000.00 | 14.99% |
| Subtotal for : General Administration and Planning | | | 63,000.00 | 14.99% |
| Total Disbursements | | | 420,289.98 | 100.00% |