



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ARLINGTON HEIGHTS, IL
 from 10-01-2018 to 09-30-2019

DATE: 01-29-20
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	2,999.00	0.81%
Subtotal for : Housing			2,999.00	0.81%
03A	PI	Senior Centers	51,091.00	13.83%
03B	PI	Facility for Persons with Disabilities	62,356.00	16.88%
03K	PI	Street Improvements	150,000.00	40.60%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,735.99	0.74%
Subtotal for : Public Facilities and Improvements			266,182.99	72.04%
05B	PS	Services for Persons with Disabilities	5,000.00	1.35%
05E	PS	Transportation Services	3,500.00	0.95%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	11,500.00	3.11%
05K	PS	Tenant/Landlord Counseling	7,000.00	1.89%
05L	PS	Child Care Services	6,947.00	1.88%
05M	PS	Health Services	5,079.26	1.37%
05N	PS	Abused and Neglected Children	2,500.00	0.68%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,500.00	0.41%
Subtotal for : Public Services			43,026.26	11.64%
21A	AP	General Program Administration	57,275.41	15.50%
Subtotal for : General Administration and Planning			57,275.41	15.50%
Total Disbursements			369,483.66	100.00%