



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ARLINGTON HEIGHTS, IL  
from 10-01-2017 to 09-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	24,367.00	6.79%
Subtotal for : Housing			24,367.00	6.79%
03K	PI	Street Improvements	150,000.00	41.80%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	76,187.45	21.23%
Subtotal for : Public Facilities and Improvements			226,187.45	63.04%
05B	PS	Services for Persons with Disabilities	5,000.00	1.39%
05E	PS	Transportation Services	3,500.00	0.98%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	3,000.00	0.84%
05H	PS	Employment Training	1,500.00	0.42%
05K	PS	Tenant/Landlord Counseling	2,500.00	0.70%
05L	PS	Child Care Services	5,249.80	1.46%
05M	PS	Health Services	9,522.64	2.65%
05N	PS	Abused and Neglected Children	2,500.00	0.70%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,500.00	2.93%
Subtotal for : Public Services			43,272.44	12.06%
21A	AP	General Program Administration	65,000.00	18.11%
Subtotal for : General Administration and Planning			65,000.00	18.11%
Total Disbursements			358,826.89	100.00%