



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ARLINGTON HEIGHTS, IL
from 10-01-2016 to 09-30-2017

DATE: 06-19-18
TIME: 15:59
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	16,366.00	4.81%
14B	HR	Rehab; Multi-Unit Residential	14,600.00	4.29%
Subtotal for : Housing			30,966.00	9.09%
03A	PI	Senior Centers	100,000.00	29.37%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	79,105.00	23.23%
Subtotal for : Public Facilities and Improvements			179,105.00	52.60%
05A	PS	Senior Services	3,500.00	1.03%
05B	PS	Handicapped Services	5,733.75	1.68%
05E	PS	Transportation Services	5,967.50	1.75%
05G	PS	Battered and Abused Spouses	3,000.00	0.88%
05H	PS	Employment Training	3,000.00	0.88%
05L	PS	Child Care Services	24,387.56	7.16%
05M	PS	Health Services	12,807.34	3.76%
05N	PS	Abused and Neglected Children	3,480.00	1.02%
05U	PS	Housing Counseling only, under 24 CFR 5.100	2,500.00	0.73%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	6,057.50	1.78%
Subtotal for : Public Services			70,433.65	20.69%
21A	AP	General Program Administration	60,000.00	17.62%
Subtotal for : General Administration and Planning			60,000.00	17.62%
Total Disbursements			340,504.65	100.00%